### **Environmental Management Congressional Caucus**











### **Keeping Our Commitments:**

Proven to Deliver

#### **EM Vision**

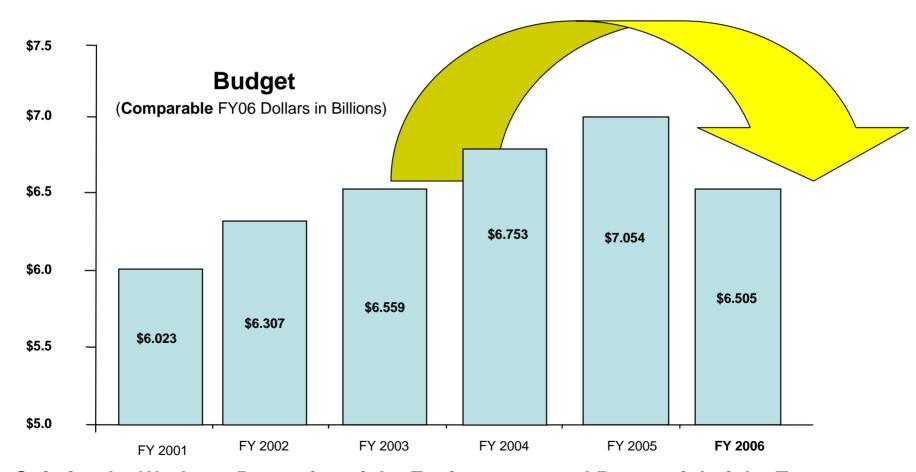
Deliver real risk reduction and environmental cleanup that is:

- Safe for the Workers,
- Protective of the Environment, and
- Respectful of the Taxpayer

Deliver cleanup that this country expects and deserves

### On Course to Meet Our Objectives

The investments have resulted in accelerated risk reduction, site closures, and a payoff for all Americans.



Safe for the Workers, Protective of the Environment, and Respectful of the Taxpayer

#### **Rocky Flats:**

2001: GAO reported that Rocky Flats had little chance of closing as scheduled by end of 2006.

Today: On track to close ahead of schedule

2006 Plan: Complete Rocky Flats cleanup ahead of schedule

#### Ohio: Mound, Fernald, and Columbus

2001: Lost focus on closure, completion not expected until 2008 to 2010

Today: On track to close in 2006

2006 Plan: Complete Fernald, Mound, and Columbus cleanup

#### Hanford (Richland and River Protection):

2001: Spent nuclear fuel in water-filled basins, years worth of radioactive liquid waste in underground single-shell tanks, radioactive liquid tank waste treatment plant path forward uncertain

<u>Today</u>: All spent fuel removed from basins, all pumpable liquid waste removed from single shell tanks, reducing risk to the Columbia River; plutonium & residue stabilization mission complete, single shell tanks being emptied

2006 Plan: Remove sludge from K-Basins; complete H-Reactor cocooning; complete sodium and spent fuel removal from FFTF; continue Plutonium Finishing Plant D&D; initial supplemental treatment (bulk vitrification) of low-activity tank waste; complete construction of the Integrated Disposal Facility

#### Savannah River:

- 2001: F-Canyon operational, plutonium stabilization not started, not shipping transuranic (TRU) waste to WIPP
- <u>Today</u>: F-Canyon being decommissioned, plutonium stabilization and residue stabilization completed, shipped 2,000 meters/year TRU waste to WIPP
- 2006 Plan: Package 250 containers through Defense Waste Processing Facility; start construction of the Salt Waste Processing Facility; complete FB-Line de-inventory and F-Canyon deactivation

#### Idaho

- 2001: Spent nuclear fuel stored in several water filled basins across site, massive decaying infrastructure
- Today: All spent fuel dry-stored or consolidated into most robust storage basins, water removed from several basins, reducing risks to the underlying Snake River aquifer. Over a quarter-million square feet of facility infrastructure safely removed
- 2006 Plan: Begin Sodium Bearing Waste Treatment Plant design and permitting; close one waste tank; complete Pit 4 transuranic waste retrieval, continue D&D, empty 651 nuclear material storage vault

### Oak Ridge:

2001: Major source terms in Melton Valley adjacent to the Clinch River watershed unremediated; major inactive uranium enrichment buildings and contaminated equipment in place

Today: Melton Valley source terms being remediated; K-29/31/33 Buildings decontaminated and decommissioned and all equipment removed

2006 Plan: Melton Valley remediation completed; all remaining depleted uranium cylinders shipped offsite; Molten Salt Reactor Experiment de-fueling stabilization completed

#### **Portsmouth and Paducah:**

2001: Contaminated scrap metal piles exposed to the elements at both sites; exposed waste material and equipment storage areas (DOE Materials Storage Areas or DMSAs) at Pad; tens of thousands of depleted uranium cylinders stored outside at both sites with no disposition

<u>Today</u>: More than 15,000 tons of scrap metal disposed; 14 of 17 outside DMSAs emptied; construction of DUF6 plants begun

2006 Plan: Transition from cold standby to final shutdown and D&D at Portsmouth; begin processing highly enriched uranium from Portsmouth at Nuclear Fuel Services; complete disposal of all outside waste storage areas (DMSAs) at Paducah; complete DUF6 administration buildings and warehouses at both sites

#### **Waste Isolation Pilot Plant**

- 2001: Disposed of 2,600 cubic meters of TRU waste received from 4 sites in 394 shipments; no small generator sites had characterization capability
- Today: Disposed of more than 26,000 cubic meters TRU waste from 9 sites in 3,300 shipments; six sites provided with mobile characterization capability
- 2006 Plan: Start disposal of remote-handle TRU waste and dispose of cumulatively more than 40,000 cubic meters of TRU waste in 5,000 shipments

### **Security**

2001: Fourteen Material Access Areas (MAA's) storing Special Nuclear Material at 5 sites

<u>Today</u>: Reduced number of storage areas by half

2006 Plan: Two additional storage areas closing between now and 2006

#### **Focus Sites:**

- 2001: Most sites had no clear strategy or focus; soil and groundwater contamination; legacy waste stored on-site
- <u>Today</u>: Focused strategy for small sites; soil and water active remediation completed at Laboratory for Energy-Related Health Research and Brookhaven in 2005; legacy waste removed from Argonne, Livermore, Brookhaven
- 2006 Plan: Active remediation completed at Stanford Linear Accelerator Center, Lawrence Berkeley National Laboratory, Columbus, Ashtabula, and three sites transferred to NNSA Kansas City Plant, Lawrence Livermore National Laboratory Livermore Site, and Sandia National Laboratory

### Results Across the DOE Complex

- Every site safer and more secure
- Worker safety has improved but our goal is to eliminate accidents and injuries
- Urgent environmental risk has been reduced or eliminated
- Positive and measurable return to the community and taxpayer
- Program set up to deliver more risk reduction and cleanup going forward

### We will continue to improve safety and performance

### Results Across the DOE Complex

#### **EM** Corporate Performance Measures <sup>a</sup>

Performance Measure	Units	Projected Cumulative Complete Through FY 2005 (%)	Projected Completed Through FY 2006	Lifecycle Total
Pu packaged for long-term disposition	# Cont.	6,345 (>100%)	Completed	5,850
Pu/U residues packaged for disposition	kg Bulk	107,775 (100%)	Completed	107,782
eU packaged for disposition	# Cont.	4,117 (49%)	6,332	8,428
DU & U packaged for disposition	MT	9,057 (1%)	9,243	685,161
MAAs eliminated	# MAA's	8 (57%)	9	14
SNF packaged for disposition	МТНМ	2,125 (88%)	2,127	2,420
TRU disposed	m3	30,546 (22%)	40,731	140,905
LL/LLMW disposed	m3	722,264 (62%)	752,071	1,161,773
Liquid Waste eliminated	gallons (1000s)	0 (0%)	888	88,000
Liquid Waste Tanks closed	# Tanks	2 (1%)	3	241
HLW packaged for disposition	# Cont.	2,237 (12%)	2,487	18,735
Remediation Complete	# Rel. Sites	4,467 (58%)	4,732	7,666
Nuclear Facility Completions	# Facs.	48 (9%)	66	511
Radioactive Facility Completions	# Facs.	245 (30%)	279	821
Industrial Facility Completions	# Facs.	1,061 (34%)	1,158	3,098
Geographic Sites eliminated	# Sites	79 (74%)	86	107

### Results Across the DOE Complex

- Plutonium Packaged: COMPLETED. Packaged all plutonium and plutonium residues.
- Package Plutonium Residues: COMPLETED
- Reduction in material access areas: Eliminated one half of the areas.
- High Level Waste Canisters: Produced 1,700 canisters of immobilized high level waste (over 1,000 since FY 2000)
- Facility completions: Decontaminated/decommissioned and demolished over 1,190 facilities including 250,000 square feet at ID.
- Transuranic Waste Disposition: Since its opening in 1999, EM has safely disposed of over 20,000 cubic meters of TRU waste.
- Low-Level/Mixed Waste Disposal: Disposed of over 659,000 cubic meters of low-level and mixed low-level waste.

### We Must Stay True to the Strategy

**Continue to Improve Safety and Performance** 

Seek New Opportunities to Reduce Risk and Complete Cleanup

Address our Challenges